ANNUAL ACTIVITY REPORT 2019-2020

Registered & Correspondence office:

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District: Paschim Medinipur,
West Bengal, Pin: 721211, India
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Chaplin Club
1,C, Gopal Chandra Bose Lane
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ASHA Training Centre
Village+PO: Putiadaha
Block: Simlapal, Dist: Bankura
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From the Secretary:

Chaplin Club, a community based grass-root level social welfare Organization, established in the year 1993 with a mandate to serve the underprivileged rural community people. Myself on behalf of the society taking this great opportunity to publish this annual activity report for the financial year 2019-2020.

Like the previous year, this year too, we have given stressed on women empowerment, Income generation activities, child welfare, environmental protection, ensuring basic health etc. Besides, a special thrust was given for motivating the farmers towards eco friendly cultivation methods and importance of Solid waste Management.

To implement of all these different activities, we have received financial support and technical guidance from different Government departments and donor agencies like: Department of Sports & Youth, SHG & SE Department, Kolkata Gives Foundation, Different corporate and some reputed foreign donors. We are greatly indebted to them and expect to continuation partnership in future days too.

We hope this documentation will give an opportunity to share our working experience with the donor agency, community people and like minded organizations/institutions & individuals.

We expect all of yours valuable suggestions, cooperation and guidance to improve the quality of life of the rural people in the future days. With your continued involvement and support we look forward to another rewarding, hope-filled year.

Rabindra Nath Pandit
Secretary, Chaplin Club

Background of the Organization:

The journey of Chaplin Club started in the year 1987 as a local youth club at Naraharipur village of the then Medinipur district of West Bengal involved in promotion of cultural and sports programmes. The young, enthusiastic members of the club, having a philanthropic mind, endeavored towards development of the area and set to install drinking water and sanitation facilities in the villagers with support from Ramakrishna Mission, Lok Shiksha Parishad along with government departments. The club also developed close relationship with the local Church and addresses some of the local social issues. The area suffering from frequent inundation, the Club members also decided to take initiatives to combat the same with the help of community participation irrespective of class, caste and religion. It was then in 1993 that the Club got registered under West Bengal Societies Registration Act and continued further in their efforts for development of the area and its people.

In the course of its journey ahead, Chaplin Club established network with IGSSS, Japan Consulate, School of Fundamental Research, FVTRS, Smile Foundation, DRSC–Kolkata, CASA Forum and other States & district level agencies & Government Departments, Contact with IIT – Kharagpur, a premiere engineering institute in India, resulted in programmes on agro-based rural technology, soil testing and seed preservation techniques. NABARD too supported in formation of Self-Help Groups and skill training of the members of Jute Mat making.

The neighboring districts, Jhargram, Purulia and Bankura are also backward in nature, inhabited mostly by tribal who belong to ultra poor families and subject to problems of recurrent drought and lack of employment opportunities due to lack of rights to natural resources and industrialization leading to migration, Chaplin Club was also taken step to address their basic needs through organizing community development works.

Vision of the Organization: Envisage a self-sustained society free from exploitation based on equality, harmony, peace, mutual trust, thus enhancing the quality of life of the people without disturbing the ecological balance.

Mission of the Organization: Partnering with Govt Departments, donor agencies, Corporate, like minded organizations and community forums t**o** ensure overall development among the marginalized and underprivileged section of the society on the issues: Child protection, Women Empowerment, Youth Organization, livelihood development, sustainable Agriculture development, Community Health and Environmental Prevention.

Core value of the Organization:

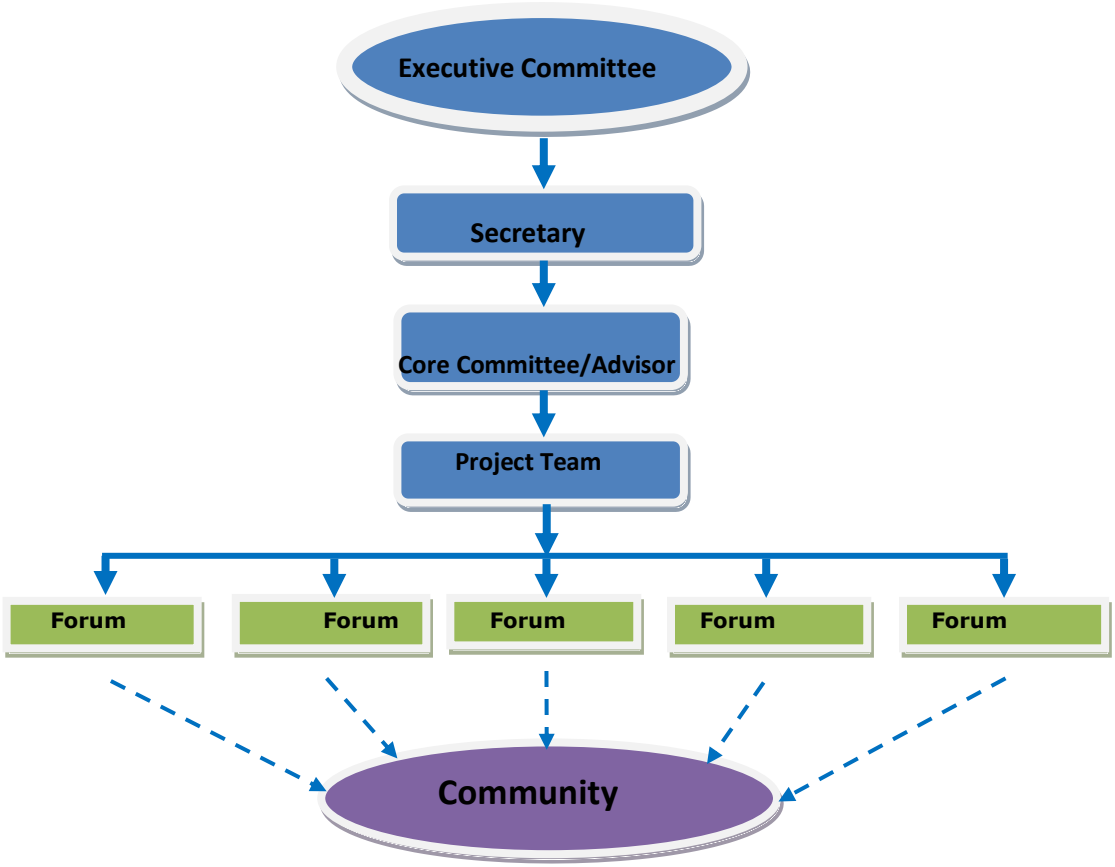
- Optimum utilization of local community resources.
- Work with the people not for the people.
- Encourage beneficiaries' participations from planning to implementation process.

Award Winner

- Excellent performance in Best Cluster Category at State Level Golden Jubilee Competition by W.B Khadi & Village Industries Board, 2015.
- District Award by W.B Khadi & Village Industries Board, 2012.

Administrative structure of Chaplin Club: The organization is administrating by an active Governing body, comprising of professional social workers, doctors, school teachers, Govt service holders and representation from the community. The registered & correspondence office is based at a remote village under **Debra Block, Paschim Medinipur district** with all necessary modern amenities like- Computer, telephone, internet, training hall and necessary furniture. At present two field offices are also situated at **Purulia and Bankura district** and a **City office in Kolkata**. Total staff strength is 45 apart from professional consultants.

The **ORGANOGRAM** of the society is given to reveal the structure



Category of target beneficiaries:

- ✓ Farmers, villagers ,Artisans and urban poor.
- ✓ Marginalized poor women, SHG members and adolescents.
- ✓ School dropout unemployed youths.
- ✓ Child laborers, Slum based children; Brick kiln migrant workers & their children.
- ✓ HIV+ Children and their infected/affected family members.

Legal status of the Organization: Chaplin Club is registered under the following Acts:

- Registered under West Bengal Societies Registration Act- XXVII of 1961.Registration No: S/76293, in the year 1993-94.
- Registered under Foreign Contribution & Regulation Act. Registration No: 147040291 on 1997.
- Registration under Section: 12A of the IT. Act, 1961.
- Registered under 80 G of Income Tax: No-CIT (E)/8E/38/95-96/174/528-530 dated 13.04.15.
- Registered under: The West Bengal Women's & Children's Institutions [Licensing] Rules, 1958: Memo No 5175/SW dated 08.11.2012.
- Empanelled under TISS initiated National CSR Hub, Code No: A/1/15/11/719 dated 21.09.2016.
- Empanelment as 'Project Implementation Agency' for Start-up Village Entrepreneurship Programme, SVEP,HRD, GOI
- Registered with the NITI Aayog, Govt of India, (Unique ID number WB / 2009/0018015**)**

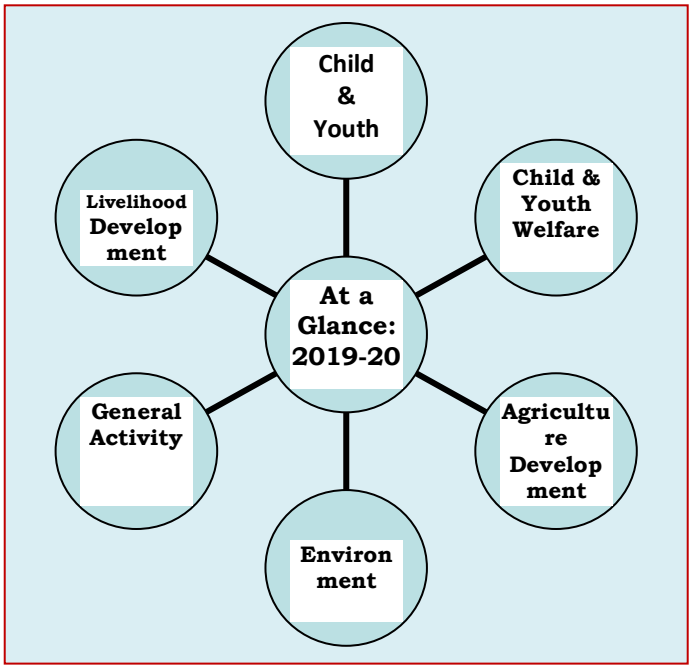
Present project locations:

Name of district	Block name	No. of Gram Panchayat	No. of village
Paschim Medinipur	Debra	6	38
	Ghatal & Daspur – I &II	04	20
	Kharagpur	02	04 Brick Kilns
Purulia	Manbazar –I & Puncha	04	18
Bankura	Simlapal	01	05
Jhargram	Mohonpur	12	48
Purba Medinipur	Total 20 Block	65	101

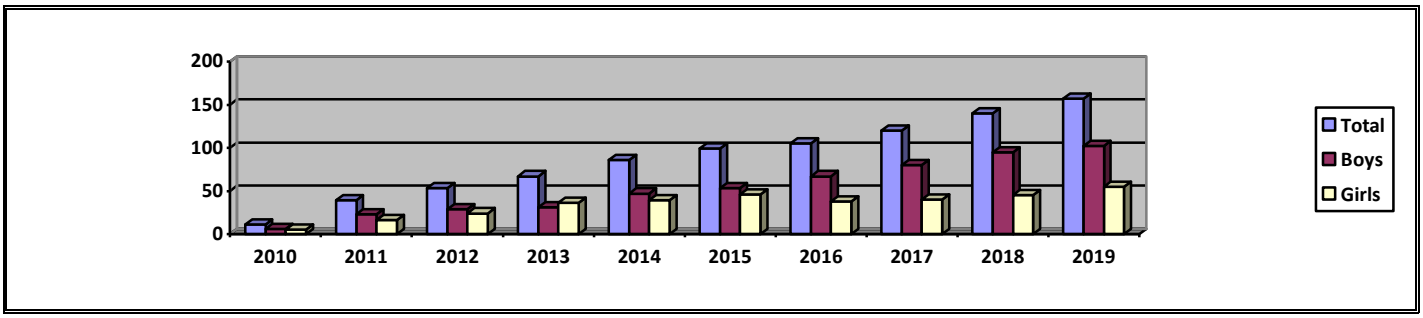
Resource & Infrastructure available of the Organization:

- Land: Organization have 0.19 acre own land.
- Training space & Building: Own three storied building [1200 sq fit space in each floor] with toilets, water supply, kitchen and modern infrastructure. Close to 100 numbers of trainees can do accommodate at a time. Another one storied building of 1500 sq fit.
- Manpower strength: Present paid staff strength is 34 & volunteer are: 44
- Category of staff: Project Management, Accounts, Supervision, Office support, Trainers, School Teacher, Microfinance etc.
- Vehicle: Two numbers of 2-wheeler and one Maruti Van for carrying students for Infant Jesus KG School.
- Computer: Five computers with 24 hours x 7days internet facility.
- Projector & Laptop: Two set.
- Organization has a number of 120 structure SHG groups with 1200 active women force.
- Running **Training cum Production centre** on Jute door mat & Brown rice Production centre with total 155 women
- Running a KG school with 157 poor and marginalised children: Infant Jesus KG School.
- **Two field office at Purulia & Bankura:** Two backward districts in West Bengal & **City office in Kolkata**.
- **Training equipment & Tools:**
  - ✓ White board, Charts, Posters and Educational resource materials.
  - ✓ 20 Pcs wooden Baby loom Machinery with all require accessories [Like: Drum, Wheel, Bobbin, Bobbin Tree etc] for Jute Mat making, Two nos Technology built Dekhi, 10 nos sewing machines, Beautician, Cell phone, Mushroom cultivation and House wiring training machinery and tools.
  - ✓ Trainers on different trades.
- **Training Module:**
  - 3 and 6 months module on Jute made door mat, Beautician and Cell phone repairing trade.
  - 20 days/100 hours module on Deki Chata Chal /Brown Rice
  - 6 months module on Readymade Garments making & 1 month's module on Poultry trade.
  - 3 months module on Mushroom /Vermin compost trade & 3 months module on House wiring trade

A. Child & Youth:



- **Infant Jesus KG School**: Since 2011, Chaplin Club is running the **Infant Jesus KG School** with the poor and marginalized students from Nursery to standard-IV. Present student strength is 157.This school is being very popular in the locality. At present 11 trained and qualified teachers are engaged and providing quality educations to these marginalized students. Side by side students are also learning, Yoga, Bratachari, Computer and life skill education using different playing materials. Monthly Teacher-Guardian meeting is an integral component in the school. Computer lab and Power Point sessions has introduces to create interest and all round development. Students are also learning cultural activities from this school. **MSTC** Limited has donated for school building. **Smile Foundation & Dabur India** is providing partly recurring exp & onetime food grant support to this school. Two other reputed corporate, **Bengal NRI Limited** and **Bentley** has also extend their CSR support to strengthen this education initiative. Following are the statistics of last ten years:









- **Safe Village Programme:** Child trafficking is now a day has been a major concern, particularly among the poor and vulnerable families. To make community aware to prevent child trafficking, Chaplin Club is involved to form Safe villages through using an innovative behavior change module under the title of: Operation Red Alert. This Programme is presently covering vulnerable villages in Bankura and Purba & Paschim Medinipur Districts of West Bengal. In this financial year a number of total -37 nos SVP has been organized, covering different schools and surrounding villages in Purba & Paschim Medinipur & Bankura also. This initiative is financially and technically supported by My Choices Foundation,UK.



- **School for the Brick kiln Migrant Children:** Brick making industry, an unorganized sector where majority of skilled and un skilled laborers are engages and many of them are below 14 years children, though child labour is banded in India. These children are engages in different stages of brick making process with their family. Child rights & entitlement of Govt schemes/services are a totally violated in this sector. This year too, Chaplin Club is running two education centres inside two brick kilns at Kharagpur in collaboration with the brick kiln owners Association. Apart from basic education, time to time organize mothers meeting to motivate them to send their children to local school, ICDS centre and stop their child to works and keep them clean . Lobby & advocacy is an integral part of this initiative to ensure basic rights & services for them and raise their stronger voices to avail Government's existing facilities. Last year two of them have been enrolled in local school.



- **Campaign on Move:** In partnership with between Socio-Legal Aid Research & Training Centre (SLARTC), Chaplin Club, had taken an initiative to raise massive awareness on child protection issues inside brick kilns follows by sensitization and consultation meeting with related stakeholders including Brick kiln Authorities ,local Panchayat and District level Government authorities**.** Experience shown that children are affected by migration in different ways: left behind by migrant parents, brought along with their migrating parents; and they migrate alone, independently of parents and adult guardians. Through this awareness drive the community people, Policy makers, brick kiln authorities, brick kiln workers and their children exposed on basic child protection issues, including Causes and consequences of unsafe migration. It is also seen that through our intervention, Brick kiln children and their guardians has started to raise their voices in front of policy makers for getting their rights and basic entitlements.



- **Shelter home for orphan children**: Chaplin Club continuing of running one day care shelter home with 08 orphan children at Naraharipur village under Debra Block of Paschim Medinipur District. This initiative is running with active cooperation from local community and donation given by well wishers. Generally we are providing basic education and health facilities to these orphan and these children, who need proper care and protection.

- **Football Coaching Camp:** Chaplin Club has organized one 30 days duration Football Coaching camp with active participation of 50 rural youths. Through this camp, youths were encourage to get involved in sports and develop sense of responsibility to their community and thus to improve their own personal potential as a good citizen. This project was financially supported by the Department of Youth Services, Government of West Bengal.

B. Livelihood Development:



- **Muktidhara: Livelihood skill Training Programme for rural SHG women:** Like the previous year,this year too In partnership with District SHG Departments, Paschim Medinipur Chaplin Club has successfully completed a series of short term skill development project with a group of SHG women in different trades: Readymade Garmenst Making, Soft Toys etc. EDP training was an integral part of this programme. After completed said training programmes, majority of them are involved in self business and entrepreneurship activities and become productive members in their family. Followings are the status report of the training programme:

Trade	Total trained women	Duration of Course	Block Name
Readymade Garments Making	30	60 days	Keshpur Block, Paschim Medinipur District.
Soft Toys Making	30	60 days	Chandrakona-I Block, Paschim Medinipur District.
Soft Toys Making	30	60 days	Chandrakona-II Block, Paschim Medinipur District.
Soft Toys making	30	60 days	Keshiyari Block,Paschim Medinipur

- **Brown rice production, using technology built Dekhi: B**rown rice as an excellent source of manganese, and a good source of selenium, phosphorus, copper, magnesium, and niacin (vitamin B3). In partnership with Kolkata Gives , Chaplin Club took initiative to train women SHG members on production of Brown Rice – a type of unpolished coarse rice by using technology build old traditional "Dekhi"- a kind of wooden press. As a pilot phase of the programme a number of total 120 number of Women SHG members, living under different villages under Debra Block of Paschim Medinipur District were motivated and trained to get involved in this pilot project. After the training programme all of them involved in production of Brown rice using technology built "Dekhi". Packaging the "Brown Rice" in different quantity [Initially for 500 gram and 1 kg] with a brand name of: Silpashree. For sustainable marketing, Chaplin Club established linkages with Govt SHGDepartment, big rice wholesalers, Government initiated departmental stores [like: "Roudra-Bristi",Sufal Bangla] etc. Increasing demand of this product encourage more number of women to involve in this trade.





- **MEDP on Diversified Jute Products for 120 matured SHG members in Paschim Medinipur District:** Earlier In partnership with NABARD, Chaplin Club had successfully completed upgrade skill development training on new design and innovativeness with 120 artisans. Through this project, **initiatives were taken to** strengthen the SHGs to develop habit of savings among them for building economically strong society through Micro Credit practices and to expend different channels of EDP and bank linkages. At present all of them are involved in marketing process and simultaneously more women among the SHG members are engaged in the production process. Incomes of the beneficiaries are increasing to around 4500.00 per month and the amount is gradually increasing. Women beneficiaries are capacitated through SHG activities so as to aware on different social aspects including EDP.

- **Work shed for the women self help groups on jute mat making**: Local Self Help Group [SHGs] members are using existing earlier CASA supported work shed through participating series of training programme on Jute mat making and leadership development activities. Time to time conducted advance skill development training programme on Jute door mat making are being organizing in the work shed.



- **Micro Credit Project: SABALAMBAN**: Chaplin Club is continuing Micro-Finance Programme for benefitting the poor rural community people towards engage them in income generation activities. Through this ongoing Micro Credit initiative, a good number of rural villagers are being involved in petty business and entrepreneurship activities to earn additional money to maintain their family expenses. Local villagers are getting easy available loan in comparatively low interest rate within their door steps. Field level community organizers are generally meets with those beneficiaries and do encourage to recover their loan in daily/weekly basis with added the interest. Average loan repayment rate is almost 98%. This project is being very popular in this locality as the needy villagers are getting loan facility on short notice and recovery too within their door steps with comparatively low interest rate.

- **Training cum production centre on door jute mat:** Chaplin Club initiated Training cum production center on Jute Mat making is running with 120 trained poor women beneficiaries resides under Debra Block of Paschim Medinipur District. These women groups are collecting raw materials from the club and making different sizes jute made door mats at their home using wooden made Baby loom machine. Later they sell their ready products to wholesalers and rest to the Society. Responsibility of Chaplin Club is to supply raw materials and purchase ready products from the women group and marketing those products to big Markets and Mahajans in Kolkata. On an average each women is earning Rs 3500.00 per month from this part time business. The profit margin of Chaplin Club through this project generally spends in different welfare activities.

C. Community Health:

- **RNTCP Project:** Since last couple of years**,** Chaplin Club is involved in TB control programme under the RNTCP Project at Mohanpur Block of Jhargram District. As a part of a programme one Laboratory Technician is being appointed by the society and the person is actively working on TB eradication programme in partnership with Directorate of Health Services, Office of the Additional Director of Health Services [TB], Govt of West Bengal. In this financial year a number to total 1162 number samples were tested and 47 of them identified with TB germ. Total 157 patients are under constant follow up services. In partnership with local Health Centre proper treatment has started with them.

- **Free Health Camp:** In partnership with **Ramesh Shamdasani, Trustee, Shamdasani Foundation**,this year too Chaplin Club has organized free health camps at two remote villagers in Paschim Medinipur District. A number of total 232 People and children's were properly diagnosed by qualified doctors and provided free medicines. Serious patients were referred to nearest Debra Block Health centre for further treatment. Marginalized and uncovered children and general people access quality health services within their door steps. Raise Health awareness among their guardians, attempts had been taken to improve their individual health seeking behavior.



- **Awareness on Adolescent health and HIV/AIDS prevention:** December, 1st, on the eve of World AIDS Day, this year too, Chaplin Club organized one mass awareness programme on Adolescent health and HID/AIDS prevention at Daspur-I Block office. Through this programme villagers were educated on different component of Adolescent health and basics on HIV/AIDS: Route of transmission and prevention modes. People were motivated to visit local Govt ICTC center and do their blood test to know their HIV status.

D. Agriculture Development

- **Strengthening farmers club:** Existing all fifteen farmer clubs in two different districts: [7 in Paschim Medinipur & 8 in Purulia District] with 145 farmer members are still active in their respective villages. All these groups are generally meet once in two months & discuss among themselves on agriculture related issues like: Weather forecasting, Opportunities of organic farming, SRI Methodology of cultivation, High yielding variety seeds, product market value, Kishan Mandi etc. These farmers' forums are closely working with Block level Agriculture Departments.



- **Workshop on modern farm management:** Chaplin club has organized one workshop with 52 progressive farmers on Eco-Friendly Cultivation method & introducing SRI methodology of cultivation. Through this initiative the society promote eco-friendly cultivation for protecting the environment and ensuring sustainable livelihood by utilization of local resources. Side by side SRI methodology of cultivation was also introducing with this initiatives. To capacitate the women through group effort and upgrading their skills for improving their status in the society for making bargain with their counterparts judiciously without conserving any superstitious attitude. The purpose of this workshop was to sensitize the local farmers on eco friendly cultivation & SRI methodology of cultivation, integrated pest & nutrient management, raising demonstration site on farmers plot etc.



E. Environment Protection:

- **Awareness Campaign on Environment Pollution:** On the eve of Environment Day celebration, this year too, Chaplin Club organized one awareness generation programme followed by plantation of saplings. Villagers were motivated to take active role to maintain those planted saplings. A number of total 2000 saplings were distributed. This is an initiative to ensure active community ownership.

- **Community Forest: In partnership with local Panchayat**, the society has taken initiative to make planted of 50 pcs of saplings through the concept of community forest, where the beneficiaries have taken active part to maintain those planted saplings. This is an initiative to ensure active community ownership. This initiative was taken on 15 th August as a part of celebration "Independence Day" of our Nation. Through this initiative attempts were made to ensure community ownership to keep our environment green and clean.



- **Total sanitation & STOP Plastic Awareness Programme:** In partnership with Ghatal Municipality & Gologram Panchayat Chaplin Club has organized a series of awareness programme among the school children and community people, focusing on **"Nirmal Bangla Avijan"** towards total sanitation coverage at Debra Block and Ghatal Municipality. Promotion of WASH, Consequences of OD, Consequences of Plastic uses and importance of proper hand washing practices were some of the major issues in these awareness campaign programmes. Children's were educated how to wash hand properly and importance of use packka sanitations.



- **Solid Waste Management:** Chaplin Club has taken pro-active role on Solid Waste Management at rural and urban set up both. In partnership with local Panchayat/District Sanitation Cell & Urban Local Bodies, we are involved preparation of scientific SWM plan followed by imparts handholding training to different level stakeholders, Conservancy staff, Waste Collectors [Rag Pickers] and community campaign to ensure 100% door to door segregated waste collection and effective scientific solid waste management.







F. General Activity

- **Awareness on MGNREGS and other entitlements:** Like the previous year ,this year too on 2 nd October, On the eve of Mahatma Gandhiji's Birth Day, Chaplin Club organized one mass awareness programme to educate the villagers on MGNREGS, Prathan Mantri Yabas Yojona, Kanyashree,Sabuj Sathi, Samabathi,Fod for All and other related social security schemes and its proper implementation process. Villagers were eructated on Job card, application procedure, responsible officials and payment system. Debra Panchayat Samiti and Debra Development Block both of them ware came forward actively supported this initiative. Through this community awareness event, this year a number of total 102 poor villagers and 44 school going girls and 21 youths from our adopted 20 villages benefitted through access different Govt schemes and services like- MGNREGS, JSY, Widow Pension, Geetanjali Scheme, Kanyashree etc.



- **Awareness on "Safe Migration" from Purulia District:** This year too, Chaplin Club has organized series of small community level awareness programmes on safe migration at Puncha ,Hura and Manbazar Block in Purulia District. Every year there is a significant number of children/ adolescent girl migrates to far away cities & distant villages to engage as domestic workers and seasonal Agriculture laborers. Unsafe migration is a burning issue in these blocks. Through this awareness generation programme initiative was taken to educate the villagers about consequences of unsafe migration, including missing cases and incidents of adolescent girl trafficking and role of existing protection mechanism.
- **Annual Cultural & Sports Programme:** Like the previous year, this year too, the organization had organized Annual cultural & Sports Programme,where the school children and local youths were actively participate in different events, including sit & draw competition , Quiz, different sport events and Go as you like. Total 148 children & 52 local youths were actively participate. At the end of the day winners of different events were awarded with token prizes.

Financial status of the Organization

Financial Year	Income & Expenditure	Receipt & Payment	Surplus & Deficit
2016-17	1,22,59,646.52 &1,19,69,731.78	1,19,78,817.87 & 1,18,31,990.68	Surplus:2,89,914.74
2017-18	1,92,21,642.10 & 1,14,842,77.96	1,31,39,253.96 & 1,28,54,388.74	Surplus:4,37,364.14
2018-19	1,01,43,447.16 & 97,825,339.65	1,21,40,551.21 &1,17,29,864.30	Surplus:3,61,107.51

Major donor Agency, to whom Chaplin Club partnering:

- National Bank for Agriculture & Rural Development [NABARD].
- Functional Vocational Training & Research Society[FVTRS]
- West Bengal Women Development Undertaking, & West Bengal Swarojgar Corporation Ltd, Govt of W.B
- Deptt of Health & Family Welfare & Deptt of Information & Culture affairs Govt of West Bengal.
- Ministry of Environment & Forest, Govt of India ,through School of Fundamental Research, Kolkata
- Science & Technology, Govt of West Bengal, School of Fundamental Research,
- Church's Auxiliary for Social Action (CASA), GTZ, Kolkata, IGSS.
- CAPART, NEHRU YUVA KENDRA, ULBs
- Sports & Youth service department, Govt. of W.B.
- District SHG & SE Department and Ghatal/Haldia Municipality.
- Kolkata Urban Services for the Poor (KUSP), through DFID
- National Commission for Women, Govt of India & Central Social Welfare Board,Govt of India
- The consulate General of Japan,Kolkata
- Ramesh Shamdasani, Trustee, Shamdasani Foundation.
- Smile Foundation , Orion Edutech Pvt. Ltd
- Corporate like: Dabur India, MSTC, Godrej Agrovet Ltd, Bentley, Bengal NRI Limited, Goonj, Emami Group.
- Kolkata Gives Foundation & My Choices Foundation [Red Alert Project].PATH Welfare Society.

Focus for the coming days:

- Continuation of all ongoing activities: Education, Livelihood Development, Health, Women Empowerment and Environment/Agriculture Development.
- School infrastructural development.
- Skill up gradation livelihood activities for the unemployed youths & Women.
- Remedial Education Programme for the slow learner students.
- Infrastructural Development of Infant Jesus KG School and Training Centre for women.
- Save migration and anti human Trafficking issues.
- Running a full fledge Yoga Centre and residential home for the Children Need Care & Protection.
- Community Health with focus on WASH & SWM activities, including construction of Low cost Sanitation.
- Handicraft Development programme for the Rural Artisans.
- Work on MHM issues among the adolescents & girl children.
- Production of Organic Farming and Brown rice.

Some of the funders with Chaplin Club:

For more details, please revert to:
Mr.Rabindra Nath Pandit, Secretary, Chaplin Club, Mobile No + 91 9614482482, E mail: chaplin_club@yahoo.co.in